



STUDENT GOVERNMENT

THE UNIVERSITY OF TEXAS AT AUSTIN

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### **AB 3 Budget for the 2003-2004 School Year**

See attached budget: SG Budget 2003-2004

The following is the budget that was approved by the fee committee last year for the 2003-2004 year. However, once I receive all of the budgets from the committee and agency heads, I will be submitting a new budget for your approval. In order to use the funds for this year, this budget has to be approved until the new budget can be presented and approved.

Authored by: Karen Weng (Internal Financial Director)  
Sponsored by: Nancy Williams (Pharmacy Representative)

**AB\_3\_ SG Budget 2003-2004**

	03-04 Unofficial	02-03 Official	01-02 Official	00-01 Official
<b>Agencies/Committees Project Fund:</b>				
General Agency and Standing Committee		2,000	6,500	7,000
Student Services		150	n/a	n/a
Legislative Relations		300	n/a	n/a
Student w/ Disabilities		770	n/a	n/a
UTE		80	n/a	n/a
Student Forum		350	n/a	n/a
MCC		400	n/a	n/a
Recruitment/ Retention		2,000	n/a	n/a
ISA		200	n/a	n/a
Communication		1,000	n/a	n/a
SASSA/ Sure		3,800	3,000	4,000
GLBTAA		3,350	1,000	n/a
Women's Resource Agency		3,500	3,500	4,000
Freshman Leadership Organization		1,500	1,000	500
Environmental Center		n/a	n/a	n/a
<b>Subtotal</b>	<b>19,400</b>	<b>19,400</b>	<b>15,000</b>	<b>15,500</b>
<b>Internal Expenses</b>				
Internal Discretionary	3,000	3,000	4,000	4,000
Retreat	400	0	400	400
Undergraduate Fellowship	10,000	10,000	10,000	10,000
President's Discretionary	0	0	0	0
<b>Subtotal</b>	<b>13,400</b>	<b>13,000</b>	<b>14,400</b>	<b>14,400</b>
<b>Assembly Appropriations</b>				
Special Projects Fund	14,500	13,000	11,500	8,400
<b>Subtotal</b>	<b>14,500</b>	<b>13,000</b>	<b>11,500</b>	<b>8,400</b>
<b>Judicial Branch</b>				
ESB Board Spring Elections	2,500	2,500	2,500	2,500
<b>Subtotal</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>Operating Expenses</b>				
Computer updating	1,800	1,800	1,800	1,800
Telephone Annual Fees	4,500	4,500	4,500	4,500
Long Distance	250	250	250	250
Postage	400	400	400	400
Supplies and Services	8,500	8,500	8,500	8,500
Cactus Yearbook Pictures	355	355	355	355
President's Tuition Allotment	1,500	1,500	1,500	1,500
Vice President's Tuition Allotment	1,500	1,500	1,500	1,500
Federal mandates	100	125	675	1,065
<b>Subtotal</b>	<b>18,905</b>	<b>18,930</b>	<b>19,480</b>	<b>19,870</b>
<b>Wages</b>				
President	4,000	4,000	4,000	4,000
Vice President	2,600	2,600	2,600	2,600
Financial Directors	2,000	2,000	2,000	2,000
Executive Director	2,000	2,000	2,000	2,000
MIC Director	0	0	0	0
SURE Education Director	0	0	0	0
SURE Walk Director	0	0	0	0
ESB Chair	500	500	500	500
MIC Work Study	0	0	0	0
SG Work Study	830	805	780	780
Volunteer Center	0	0	0	0
SG Work Study	830	805	780	390
<b>Subtotal</b>	<b>12,760</b>	<b>12,710</b>	<b>12,660</b>	<b>12,270</b>
<b>Total Estimates Expenses</b>	<b>81,465</b>	<b>79,540</b>	<b>75,540</b>	<b>72,940</b>