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APL 68

Student Government Appropriations Application

DUE ~~FRIDAY~~ **WED.**, JANUARY 31st, 2001 BY 5 PM

N/a

Organization Name: UT Leadership Board

Contact's Name Stephanie Todee Contact phone 476-7563 Contact e-mail Stodee@mail...

SG Representative sponsoring you Lars Clemensen

Date project(s) will be held March 24th Expected attendance 1500

Date of first anticipated purchase (3 weeks prior to when you need it) March 6th

Brief project description see attached pages.

1. Project expenses: (Please put into an Excel spreadsheet if attaching your expenses on separate sheet.)

2. Please list vendors and amounts and items to be purchased from each on a separate page.

Example:

30 T-shirts @ \$7.50 = \$225 (price quote from Alejandro Vasquez at Aztec Screen Printing)

3. Funds raised to date (Include all revenue, secured or anticipated, including estimates from ticket sales.)

4. Amount requested from SG \$ ~~200~~ The cost of the banners approx. \$1,000 (or less)

5. Specific description of what you want SG to buy for you We would like for SG to help with the banners. Whatever vendor you choose is fine.

Please note that you will need to sign up for a 15-minute interview when you turn this in to the SG office for February 1, 2 or 3. No application will be accepted without attendance at an information session on January 24, 25 or 30. Thank you for your efforts.

AP67

University of Texas Ultimate Frisbee Expenses for CENTEX

1/31/2001

(1) CENTEX EXPENSES

Fields	\$500
Food	\$225
Hydration	\$150
Equipment	\$1,200
t-shirts	\$763
Banner	\$109
Porta-Potties	\$480
Total:	<u>\$3,427</u>

(2) VENDOR LIST

Vendor	Contact	Phone	Item	Unit Cost	Amount	Cost
Polo Fields	Billye Wheeler	512-797-3276	Field Rental	\$250.00/day	2 days	\$500
DiscCraft	Sales Dept.	248-624-2250	Discs	\$4.25/disc	300 discs	\$1,200
Aztec Printing	Melany Langehennig	512-320-0195	T-shirts	\$5.09/t-shirt	150 t-shirts	\$763
Banner Sign Grfx.	Suzy Sechelski	512-320-0195	Banner	\$108.75	1 banner	\$108.75
Apple Port. Toilets	Walter McNeil	512-977-8118	Porta-potty rental	\$40.00 /unit-day	12 unit-days	\$480
					Total:	<u>\$3,052</u>

(3) FUNDS RAISED

Disc Sales	200 discs	\$3/disc	\$600
T-Shirt Sales	150 shirts	\$3/shirt	\$450
CENTEX entry fees	40 Teams	\$125/team	\$5,000
Car Wash (projected)	1 day	\$500	\$500
		Total:	<u>\$6,550</u>

Chuck Tsen 495-3771

UT Leadership Board Swing Out Awards

ADL8

Description of the event:

Swing Out has been an UT tradition for many years and the purpose is to award university sponsored organizations achieving excellence in leadership, service, and membership, as well as other qualities. Organizations should have a benefit to UT students and to the campus. The award categories are as follows: Academic, Cultural, Political, Professional, Recreational, Social, Spirit, and Service. All organizations can apply for Best New (if they are two years or younger), Most Improved, and Most Outstanding. The awards are a very prestigious accomplishment for the organizations because they work for weeks on their applications.

This year we will be announcing the winners at the annual Texas Revue show on the 24th of March. We are very excited about the extra publicity and the extra recognition for the winners and the board.

Traditionally, the board gives away several prizes to the winners:

1. Their organization goes on a plaque on the Swing Out Wall of Fame.
2. They get banners for their organization, with the award they won printed on it along with their organization name.
3. T-shirts for their organization.
4. Co-op money for certain award winners, this is rotated each year by the Dean of Students Office.

We will need help to pay for the banners. This is one of the most costly portions of the program. Attached is a detailed budget for the rest of the year and explanation of the various vendors we have contacted.

Leadership Board Budget Spring 2001

APL 8

TOTAL BUDGET: \$2000

Item	Number	Event	Cost
T-shirts	150	Emerging Leaders Retreat	\$700
Food	3 meals	Emerging Leaders Retreat	\$800
Prizes, Gifts	30	Emerging Leaders Retreat	\$50
T-shirts	200	Swing Out	\$800
Banners at \$90	13	Swing Out	\$1,170
Advertising		Swing Out	\$0
TOTAL			\$3,520

As the budget shows, we are about \$1500 dollars over budget. We would love to provide the same prizes that were offered last year to the winners. Our advertising is paid for for swing out because Texas Revue will foot the bill, they are also possibly paying for t-shirts. Our main concern is for the banners. Any help in this area would be greatly appreciated.

Quotes for the banners:

Vendor	Size	Cost per banner
Compu Sign	3x6	\$96
Aztec Screen Printing	3x6	\$67
Custom Signs	3x6	\$50

We will use any of the following vendors...they will need to be called again.

Austin Custom Signs has the following contact info if you don't already have it:

Becky Brockwel

512.834.4177

brockwel@slash.net

I recommend her to use....she is the lowest cost and has done a good job in the past for other groups on campus.

