

A.P. 16 40 Acres Fest
 Date of Filing: 12/1/94
 Organization Name: Forty Acres Fest Sponsor: Rep. Richter & Rep. Pegg
 Amount Requested: \$ 113,52 Date of Event: 4/8/94
 Program Description: _____

Expected Attendance: 5000 Will attendees be charged: Yes ___ No If so, how much? _____

Project Budget

Please itemize as much as possible. Also, please type or print neatly, and circle or put an asterisk(*) next to the funds you want from the Students' Association.

the Attached Budget

Speaker (Band, Film, etc) Fee/Honorarium
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

Lodging
 _____ \$ _____
 _____ \$ _____

Food
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

Room Equipment Rental/Set-up
 Electrical _____ \$ 1400
 Housekeeping _____ \$ 335
 Alcohol and Utensils _____ \$ 115

Advertising
 Banners at the Bunkie _____ \$ 400
 _____ \$ _____
 _____ \$ _____

Other
 J.T.P.D. _____ \$ 265.83
 Other _____ \$ 385

Funds Raised
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

Total Costs _____ \$ _____
 Gross Profit _____ \$ _____
 Net Profit/Loss _____ \$ _____

Appropriations Committee Recommendation				
Committee Member	Assembly Membership	Recommendation	Amount	Purpose
1. Khalid Alnidi	Pharmacy			
2. Josh Aruh	2 yr At-Large			
3. Brent Golemon	Law			
4. Naved Hasan	Natural Sciences			
5. Christina Lefeyre	Communications			
6. Elliott McPadden	Financial Director			
Final Recommendation: Yes ___ No ___ Amount: _____				
Purpose: _____				
Comments: _____				
Financial Director Acknowledgment: _____ Date: _____				

Assembly Approval: Yes ___ No ___ Amount _____ Purpose _____

	ITEM	TOTAL	SPONSOR
Publicity			
	Street Banner Across MLK	\$500.00	STUDENT
	Cost of Hanging up Banner	\$204.00	CHECK
	Table Banner	\$200.00	STUDENT
	Advertising for Battle of the Bands	\$400.00	SA
	Update Banner Across West Mall	\$50.00	STUDENT
	Buttons	\$310.00	STUDENT
	11"x14" Posters (300)	\$85.00	UNION
	8"x11" Flyers (1000)	\$50.00	UNION
	3 Full Page Color Ads in the Texan	\$2,500.00	UNION
	2 1/4 Page Ads in the Texan	\$240.00	UNION
	3 1/2 Page Ads in the Texan	\$1,700.00	UNION
	Advertisements in Buses	\$500.00	UNION
	2 1/3 Page in Statesman	\$1,000.00	
	Study Breaks Cover, 1 Full Page Ad	\$995.00	STUDENT
	Study Breaks Ad in Feb	\$375.00	STUDENT
	2 1/3 Page Ad in the Chronicle (\$345)	\$690.00	
	TOTAL	\$9,799.00	
Music			
	Bands	\$6,000.00	
	Production	\$600.00	
	Backline	\$300.00	
	Tent Covers	\$500.00	
	Delivery / Pickup	\$50.00	
	TOTAL	\$7,450.00	STUDENT
LOGISTICS			
	U. T. P. D.	\$205.83	SA
	5 Walkie Talkie Radios	\$108.00	
	Electrical	\$1,400.00	SA
	Transportation	\$225.00	SA
	Steam and Plumbing	\$115.00	SA
	Labor	\$325.00	SA
	TOTAL	\$2,378.83	
MISC.			
	Committee T-Shirts	\$100.00	
	Voice Mail	\$125.00	
	Office Rent	\$112.50	
	Office Costs	\$400.00	JUSTICE
	Over Budget Costs	\$4,000.00	
	TOTAL	\$4,737.50	
	TOTAL	\$24,365.33	

SA total = 42773