

Total requesting → \$3900
(3839.50)

request
 changes

Appropriations Information Sheet

AP. 26
 Date of Filing: 3/1/96
 Organization Name: KASCON Sponsor: Jeff Tsai
 Amount Requested: \$4000
 Program Description: Korean American Students Conference:
an annual, national students conference.
this year UT & Rice are co-hosting the event.

Expected Attendance: ~400 Will attendees be charged: Yes No If so how much \$40 - registration only
\$85 - registration & hotel.

Project Budget
 Please itemize as much as possible. Also, please type or print neatly, and circle or put asterisk(*) next to the funds you want from Student Government.

- 1) Speaker(Band, Film, etc.) Fee/Honorarium: _____
 air fare, hotel & meals for 25 speakers _____
 Korean American Culture Committee (Acting troupe) & U.I. _____
- 2) Lodging: hotel subsidy for delegates _____
- 3) Food: Saturday's banquet _____
 Friday Night's welcoming snacks _____
- 4) Room, Equip.: linens & centerpieces for Saturday's banquet _____
 Austin Convention Center - rental & equip. _____
 AV equipment & room rental @ UT _____
- 5) Advertising: Newsletters, Promo Packets; t-shirts _____
 Conference Program Books _____
 Posters, banners, flyers _____
- 6) Other: Security guards for Saturday's dance _____
 buses (from hotel to campus, etc.) _____
 office supplies: envelopes, postage, copies, phone calls _____
- 7) Funds raised: MRAE (corporate sponsors) _____
 TX Union Co Sponsorship Review Board _____
 Registration Fees _____
 Local Fundraising _____

\$ _____
 \$ 18,900
 \$ 3,000
 \$ 9,000
 \$ _____
 \$ _____
 \$ 3500
 \$ 300
 \$ _____
 \$ 800
 \$ 2100
 \$ 2000 *
 \$ 3500
 \$ 2000
 \$ 2500
 \$ 800
 \$ 4000 *
 \$ 2000 → 5000
 \$ 30,000 → ~~20,000~~ 23,000
 \$ 1,000
 \$ 15,000 → 25,000
 \$ 5,000 → 2,000

\$2000:
 \$1000 physical plant
 \$200 room rental
 800 hotel AV equip.

Physical Plant ~ \$1000
 * \$200: 40 rooms
 * @ \$5 each

\$2,700! **

Total costs \$56,000
\$55,700
 Appropriations Committee Recommendation

Committee Member	Assembly Membership Recommendation	Amount
1) Scott Beck	2 yr @ Large	853.53
2) Brynn Fischman	Communications	
3) Andres Gutierrez	Engineering	
4) Patrick McAndrew	Natural Science	853.53
5) Asad Siddiqui	Architecture	
6) Hope Yin	Engineering	853.53
7) John McGowan	Financial Director	853.53
8) Kat Ismail	Communication	

Final Recommendation: Yes _____ No _____ Amount: _____

Purpose:
 Comments:
 \$1200 for 40 rooms
 \$653.53 for buses
 Financial Director Acknowledgment: _____ Date: _____

Buses:
 $\$39 / \text{bus} / \text{hr} = \266
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 4 17

Physical Plant:
 Seminars = 1.5 hrs
 + 1.5 hrs setup/takedown
 4 hrs.
 x 3 seminar top per session
 x 3 seminar session
 x \$25 per hr
\$900

gen. session II = 2 hrs
 + 1.5 hr. setup & take down
 3.5 hrs.
 * \$25 → \$87.50
\$987.50 TOTAL