

passed 9/12
~~10/26/04~~

Authors - Sponsors - Footnotes - Comments

AB: 9
Title: Budget for the 2004-2005 School Year
Stage: IN SESSION - 09/12/2004
Owner: Chris Kennedy

A BILL TO BE ENTITLED AN ACT

Be it enacted by the Assembly of the Student Government of the University of Texas

Section I

The following is the budget that was approved by the fee committee last year for the 2004-2005 year, including the allocations for committees and agencies.

Footnotes

None

Comments

See attached spreadsheet: SG Budget 2004-2005

Authors

Jessica Rice (Internal Financial Director)

Sponsors

Chris Kennedy (Two Year at Large Representative), Dilen Kumar (Liberal Arts Representative)

Legislation Last Modified: 12-SEP-04

AB 9 2004-2005 Student Government Budget

	04-05 Unofficial	03-04 Official	03-04 Unofficial	02-03 Official	01-02 Official
Agencies/Committees Project Fund:					
General Agency and Standing Committee	3,665	2,150	2,080	2,000	6,500
Communication Agency	2,000	800	1,000	1,000	n/a
Campus Environmental Center	1,800	2,000	n/a	n/a	n/a
Freshman Leadership Organization	2,000	2,500	1,500	1,500	1,000
GLBTAAA	3,000	3,500	3,350	3,350	1,000
International Student Affairs Agency	285	0	200	200	n/a
Legislative Relations Agency	800	500	300	300	n/a
Membership Coordination Committee	300	0	400	400	n/a
Underrepresented Student Recruitment and Retention	750	2,000	2,000	2,000	n/a
Student Advocates for Non-Violence	3,100	3,500	3,800	3,800	3,000
Student Forum Agency	350	350	350	350	n/a
Student Run Recycling Agency	n/a	150	n/a	n/a	n/a
Student Services Agency	0	100	150	150	n/a
Students with Disabilities	n/a	350	770	770	n/a
Women's Resource Agency	3,350	3,500	3,500	3,500	3,500
Subtotal	21,400	21,400	19,400	19,400	15,000
Internal Expenses					
Internal Discretionary	3,000	3,000	3,000	3,000	4,000
Retreat	400	400	400	0	400
Undergraduate Fellowship	10,000	10,000	10,000	10,000	10,000
President's Discretionary	0	0	0	0	0
Subtotal	13,400	13,400	13,400	13,000	14,400
Assembly Appropriations					
Special Projects Fund	14,500	14,500	14,500	13,000	11,500
Subtotal	14,500	14,500	14,500	13,000	11,500
Judicial Branch					
ESB Board Spring Elections	500	500	2,500	2,500	2,500
Subtotal	500	500	2,500	2,500	2,500
Operating Expenses					
Computer updating	1,800	1,800	1,800	1,800	1,800
Telephone Annual Fees	4,500	4,500	4,500	4,500	4,500
Long Distance	200	200	250	250	250
Postage	400	400	400	400	400
Supplies and Services	8,500	8,500	8,500	8,500	8,500
Cactus Yearbook Pictures	355	355	355	355	355
President's Tuition Allotment	1,500	1,500	1,500	1,500	1,500
Vice President's Tuition Allotment	1,500	1,500	1,500	1,500	1,500
Federal mandates	150	150	100	125	675
Subtotal	18,905	18,905	18,905	18,930	19,480
Wages					
President	4,000	4,000	4,000	4,000	4,000
Vice President	2,600	2,600	2,600	2,600	2,600
Financial Directors	2,000	2,000	2,000	2,000	2,000
Executive Director	2,000	2,000	2,000	2,000	2,000
MIC Director	0	0	0	0	0
SURE Education Director	0	0	0	0	0
SURE Walk Director	0	0	0	0	0
ESB Chair	500	500	500	500	500
MIC Work Study	0	0	0	0	0
SG Work Study	830	830	830	805	780
Volunteer Center	0	0	0	0	0
SG Work Study	830	830	830	805	780
Subtotal	12,760	12,760	12,760	12,710	12,660
Total Estimates Expenses	81,465	81,465	81,465	79,540	75,540