Contact Name: Lizzie $-=:$ Hie Contact phone: $\qquad$


Date projects) will be held: Expected attendance: 15180
Date of first anticipated purchase ( 3 weeks prior to when you need it): orbiper 1

1. Brief project description:

 etfendes for these tue fall pertorerence, the oct 2 u y now is teethe Parent's weekend Wkakfat, arne the clecermber dote s
2. Project Expenses? (Please put into an excel spreadsheet if attaching your expenses on separate sheet)
pleas see attached street
3. Please list vendors and amount and items to be purchased from each on a separate page.

Example: 30 T-shirts @ $\$ 7.50=\$ 225$ (price quote from Alejandro Vasquez at Aztec Screen
Printing)
prese xe a tiochoderneet
4. Funds raised to date: (Include all revenue, secured or anticipated, amounts received or expected in donations, including estimates from ticket sales.)

fha as donations (tickets were rit iud). (we will ob o domes finclraising cursclues guin is car moon, cookie sites, etc.
5. Amount requested from $S G \$ 300$
6. Specific description of what you want SG to buy for you $\quad \dot{\theta}$ vines
please see oftochoi budget pibpsel

## 2) Project expenses based on last year's expenditures

| Costumes | Buy From | Quantity | Price Each |  |
| :--- | :--- | :---: | ---: | ---: |
| Red Drape shirts | Ross | 9 | $\$ 5.99$ |  |
| Black Tanks | Ross | 9 | $\$ 5.99$ | $\$ 54.00$ |
| Blue tops | Wal-Mart | 9 | $\$ 5.94$ | $\$ 54.00$ |
| Black felt top hats | Movin' Easy | 24 | $\$ 13.00$ | $\$ 54.00$ |
| Folding chairs | Wal-mart | 6 | $\$ 8.97$ | $\$ 312.00$ |
| Hip-hop shirts | JC Penny | 9 | $\$ 4.30$ | $\$ 54.00$ |
| Sparkly shirts | Ross | 9 | $\$ 10.75$ | $\$ 38.55$ |
| Black shirts | Ross | 9 | $\$ 10.00$ | $\$ 97.33$ |
| White stretch gloves | Movin' Easy | 24 | $\$ 6.00$ | $\$ 89.98$ |
| Additonal costumes | Dillard's | 9 | $\$ 5.50$ | $\$ 144.00$ |
| Additional costumes | Gadzooks | 9 | $\$ 3.50$ | $\$ 51.42$ |
| Scoopneck shirts | Group USH | 9 | $\$ 6.25$ | $\$ 31.93$ |
|  |  | ToTAL |  | $\$ 56.23$ |
|  |  |  | $\mathbf{\$ 1 , 0 3 7 . 4 4}$ |  |

NOTE; We anticipate reusing several existing costumes; the amount for new costumes to outfit 14 dancers equals approximately $\$ \mathbf{3 0 0}$.
3) Vendors, amounts, and items to be purchased are not decided as of now; however, we anticipate them being very similar to the amounts spent, items purchased, and vendors purchased from as the previous year listed above.
6) What we want SG to buy for us: The costumes we anticipate buying would be similar in nature to the costumes purchased last year which are listed above. Please be aware that we greatly anticipate reusing the majority of the costumes purchased last year. Thus, our total amount requested is only $\$ 300$ to outfit 14 dancers for these two fall performances.

