

Tuesday Sep. 16 6:15

STUDENT GOVERNMENT APPROPRIATIONS APPLICATION

AP59

Organization Name: VIBHA

Contact Name: DIPIKA AJIT AILANI Contact phone: 512-507-2441

Contact email: dipika_ailani@hotmail.com

SG Representative sponsoring your request: Saahil Bhatia

Date project(s) will be held: 9th November Expected attendance: 500

Date of first anticipated purchase (3 weeks prior to when you need it): _____

1. Brief project description:

Vibha is a non profit org and we are having a walk this year. 10% of the money raised will be donated to the Austin Children's shelter. The remaining will go to finance projects in India which cater to under-privileged children.

2. Project Expenses: (Please put into an excel spreadsheet if attaching your expenses on separate sheet)

Attached

Item	Income	Comments
Sponsorship	4000	
Pledges	3000	
Donations	100	
Food *	300	300 x 1/person
Registrations	6000	500 x 12/reg
TOTAL ANTICIPATED INCOME	13400	

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3. Please list every item (Example: 30 T-shirts, Printing)

Attaches

4. Funds raised (if any) and expected in donations

*Source of food not yet decided.

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Funds raised	\$1,000	UT Co-op
Registrations	\$72	Till 10th September
Total Secured Income	\$1,072	

Attac

- 5. Amount requested from SG \$1000
- 6. Specific description of what you want SG to buy for you T-shirts, Photocopying, UTPD
- 7. How will your program/event benefit the student body at the University of Texas at Austin.
It will bring together the UT community for a worthy cause.

APSA

EXPENSES

Item	Expense	Price/ unit	Qty.
Publicity			
Media publicity	500	500	1
B&W fliers	120	0.03	4000
Color A4 fliers (Kinkos)	25	0.5	50
Color 2x3 (Kinkos)	50	25	2
Pushpins/Tape	20	20	1
Banner 6x2	50	50	1
Paper	40	0.01	4000
SUBTOTAL	805		
Sponsorship			
Manila Envelopes (Office Depot)	10	0.1	100
B&W Spons Kits	50	0.25	200
VIBHA volunteer cards (Kinkos)	25	0.125	200
Color Kits (Kinkos)	25	5	5
Paper clips	4	0.02	200
SUBTOTAL	114		
Logistics			
RunTex	600	600	1
UTPD	1200	80	15
Bibs (Runtex)	100	0.25	500
Walk brochures (Kinkos)	100	0.2	500
Banners (Signs Express)	0	0	3
Tshirts (Vibha National)	1250	2.5	500
Registration kits	75	0.15	500
SUBTOTAL	3325		
TOTAL	4244		