

Final Version

passed as amended  
by Roll Call  
Vote  
10/11/11

**AR 15 Student Government Operating Budget for the  
2011-2012 Academic Year**

**Authors:** Financial Affairs Committee

**Sponsors:**

**[1] Scope**

Account number 29-4600-0050 is referenced in the attached budget.

# Final Version

## Student Government Budget 2011-2012

NOTE: Highlighted Items Have Already Been Passed

### Agency Budgets 2011-2012

	Amount Requested	Exec Allocated	Amount Approved
Campus Safety (Safety week/day)**	\$4,700.00	\$3,500.00	\$3,500.00
Freshman Leadership Organization (Retreat, Flanksgiving, Project, Camping, t-shirts, supplies)	\$4,100.00	\$2,900.00	\$2,900.00
Governmental Relations (Politpalooza)	\$750.00	\$750.00	\$750.00
Hook the Vote (Banners, posters, flyers, t-shirts, food)**	\$5,505.00	\$4,470.00	\$4,470.00
Nontraditional Students	\$0.00	\$0.00	\$0.00
Longhorn Legislative Aides (Leadership events, t-shirts)	\$300.00	\$300.00	\$200.00
Longhorn EMS (Special Olympics, equipment, flyers, assistance at UT events)**	\$965.00	\$900.00	\$900.00
Longhorn Run	\$0.00	\$0.00	\$0.00
Out of State and Transfer Students (Welcome Party, Chat Night's, Panels, Postcard Writing)	\$728.00	\$500.00	\$500.00
Queer Students Alliance (Queer Texas Conference, Horns4horns)	\$5,270.00	\$4,500.00	\$4,000.00
Students with Disabilities (In their Shoes, posters, flyers, advertising)	\$500.00	\$500.00	\$500.00
S.U.R.E. Walk (flyers, t-shirts, tabling)	\$7,610.00	\$2,500.00	\$1,000.00
S.U.R.E. Walk One-time Funding Start-up costs (banner, phone)			\$1,500.00
Underrepresented Students (Stakeholder's Summit)	\$375.00	\$375.00	\$275.00
Women's Resource Agency	\$1,050.00	\$1,050.00	\$750.00
<b>TOTAL</b>	<b>\$31,853.00</b>	<b>\$22,245.00</b>	<b>\$21,245.00</b>
<b>Appropriations for the fiscal year</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$24,045.00</b>
<b>Special Projects*</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$5,000.00</b>
<b>Communication Cabinet</b>			
maintenance, banner, foam boards, advertisements, newsletter)	\$5,500.00	\$5,500.00	\$5,500.00
<b>Executive Branch</b>			
AD Appropriations (Banner)	\$100.00	\$100.00	\$100.00
Advocacy Policy Director (Student Leadership Summit)	\$620.00	\$620.00	\$615.00
Vice President (SSBC forum)	\$160.00	\$60.00	\$60.00
AD for Social Activity	\$935.00	\$665.00	\$665.00
<b>Legislative Branch</b>			
Business Representative (Raise the Rank, flyers, posters, t-shirts)	\$268.00	\$150.00	\$100.00
<b>Internal Expenses</b>			
Internal Discretionary	\$2,500.00	\$2,500.00	\$2,500.00
Undergraduate Fellowship	\$2,000.00	\$2,000.00	\$0.00
<b>Operating Expenses</b>			
Copier, Toner, Postage, Office Max, Phone Lines, etc. ***	\$14,000.00	\$14,000.00	\$14,000.00
<b>Tuition Allotment</b>			
President's Tuition Allotment	\$5,200.00	\$5,200.00	\$5,200.00
Vice President's Tuition Allotment	\$5,200.00	\$5,200.00	\$5,200.00
<b>Stipends</b>			\$26,790.00
President	\$6,840.00	\$6,840.00	
Vice President	\$6,840.00	\$6,840.00	
Exec Officer	\$3,420.00	\$3,420.00	
Exec Officer	\$3,420.00	\$3,420.00	
Exec Officer	\$3,420.00	\$3,420.00	
Exec Officer	\$3,420.00	\$3,420.00	
Exec Officer	\$3,420.00	\$3,420.00	
<b>Wages</b>	\$1,800.00	\$1,800.00	\$1,800.00
<b>TOTAL BUDGET</b>	<b>\$122,916.00</b>	<b>\$112,820.00</b>	<b>\$112,820.00</b>

\* Special projects fund will be available after completing the application and with the approval of the Assembly. Guidelines and application will be located on the SG website.

\*\*Will have money reallocated from stipend upon approval